

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE IV-A
Annual Procurement Plan for FY 2025 - NON-CSE per NEP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.II.a.2 A.III.a.4 A.III.b.6 A.III.b.7 A.III.b.8	Supply and Delivery of ICT Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,502,871.40	1,502,871.40		ICT Office supplies not available at PS-DBM
A.III.a.4	Supply and Delivery of Communication Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	9,822.00	9,822.00		Communication Equipment not available at PS-DBM
A.I.a.1 A.III.a.4 A.III.b.8	Supply and Delivery of Various Drugs and Medicine	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	29,991.00	29,991.00		Various Drugs and Medicine not available at PS-DBM
A.I.a.1	Fuel, Oil and Lubricants	PRC Region IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 2025	Within 2025	Within 2025	Within 2025	GoP	340,000.00	340,000.00		Fuel, Oil and Lubricants for PRC Service Vehicle
A.III.a.1 A.III.a.4 A.III.b.6	Supply and Delivery of Various Furniture and Fixtures	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	133,272.00	133,272.00		Furniture and Fixtures not available at PS-DBM
A.III.a.4 A.III.b.6	Supply and Delivery of Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	50,270.00	50,270.00		Various ICT Equipment not available at PS-DBM
A.I.a.1	Procurement of Janitorial Services for the period January to December 2025	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Upon Approval of GAA	Upon Approval of GAA	GoP	369,000.00	369,000.00		Janitorial Services for the period January to December 2025
A.I.a.1	Procurement of Security Services for the period April to December 2025	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Upon Approval of GAA	Upon Approval of GAA	GoP	1,351,000.00	1,351,000.00		Security Services for the period April to December 2025 under MYCA for 3 years
A.III.a.4 A.III.b.6	Supply and Delivery of Various Office Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	39,300.00	39,300.00		Various Office Equipment not available at PS-DBM
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.7 A.III.b.8	Supply and Delivery of Various Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	306,761.00	306,761.00		Various Office Supplies not available at PS-DBM
A.I.a.1	Provision for Supplies, Materials and other related Expenses for the Conduct of GAD activities for the Year 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	252,000.00	252,000.00		Provision for Supplies, Materials and other realated Expenses for the Conduct of GAD activities for the Year 2025
A.III.a.4	Provision for Supplies, Materials and other related Expenses for the Conduct of PRC Week and YEPA for the Year 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	387,000.00	252,000.00		Provision for Supplies, Materials and other realated Expenses for the Conduct of PRC week and YEPA for the Year 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.4	Supply and Delivery of Various Other Machinery and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	106,374.00	106,374.00	-	Various Other Machinery and Equipment not available at PS-DBM
A.III.a.1 A.III.a.4	Supply and Delivery of Various Other Supplies and Materials	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	36,825.72	36,825.72	-	Various Other Supplies and Materials not available at PS-DBM
A.I.a.1	Provision of Postage and Courier Services for Year 2025	PRC Region IV-A	YES	NP-53.9 - Small Value Procurement	Fourth Quarter 2024	Fourth Quarter 2024	Upon Approval of GAA	Upon Approval of GAA	GoP	130,000.00	130,000.00	-	Provision of Postage and Courier Services for Year 2025
A.I.a.1	Provision for Repairs and Maintenance for Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	25,000.00	25,000.00	-	Provision for Repairs and Maintenance for Various ICT Equipment
A.I.a.1	Provision for Repairs and Maintenance of PRC Motor Vehicle	PRC Region IV-A	NO	Direct Contracting	Within 2025	Within 2025	Within 2025	Within 2025	GoP	200,000.00	200,000.00	-	Provision for Repairs and Maintenance of PRC Motor Vehicle
A.III.a.4	Provision for Van Rental Services	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	80,000.00	80,000.00	-	Provision for Van Rental Services for Examination and various PRC activities
A.I.a.1	Provision for Repairs and Maintenance for Other Machineries and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	25,000.00	25,000.00	-	Provision for Repairs and Maintenance for Other Machineries and Equipment
A.I.a.1	Procurement of Office Rental for the period July to December 2025	PRC Region IV-A	NO	NP-53.10 Lease of Real Property and Venue	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,475,000.00	1,475,000.00	-	Office rental for the period July to December 2025 under MYCA for 3 years
A.I.a.1	Supply and Delivery of Drinking Water for PRC Regional Office IV-A for the period of 2025	PRC Region IV-A	YES	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	28,800.00	28,800.00	-	Drinking Water for PRC Regional Office IV-A for the period of 2025
										6,878,287.12	6,743,287.12		

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